



SAINT ALOYSIUS PARISH

40 Maple Street • New Canaan CT 06840 • Phone: 203-966-0020

Fax: 203-972-7691 • Website: www.starcc.com

Dear

September, 2012

This month I completed my 10th year as pastor of St. Aloysius Parish. I want to thank you for your support during these years. As you know, St. A's is a large faith community with much going on. We continue to depend upon the participation of many parishioners to carry out the work of our church in New Canaan.

You will find a copy of our annual financial report with this letter. The generosity of many has enabled us to undertake our various ministries and bring the presence of God into the lives of many. New challenges arise daily which require the time, talent and treasure of our parishioners to resolve. It has become clear to our parish leadership who meet regularly to review the budget and general operations that the weekly offertory collection is not keeping up with operating costs which continue to rise each year. We have been able to pay our bills and make improvements to the parish buildings and grounds, because we have depended upon gifts and bequests rather than ordinary income to remain in good financial condition. This has supported us in the past but we shouldn't rely on extraordinary income to maintain operations.

Over the last five years our offertory income has been as follows:

<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
\$1,443,158	1,464,202	1,485,758	1,391,679	1,462,881

While I am aware that the economic conditions of our day continue to present difficulties to some of our people I would be most grateful if you would review your contributions to our parish and consider increasing your offertory giving \$5, \$7, or perhaps even \$10. Every increase, small or large, will make a difference and assist us in meeting our ordinary expenses.

I would also encourage you to consider adding our parish to you automatic electronic payments so that we can depend upon your support, even when you are out of town or dealing with inclement weather.

Thank you for your continuing generosity and for considering my request to increase your financial support of St. Aloysius Parish. Please complete the attached response form so that we can look forward to your assistance as we move to meet the expenses of tomorrow.

Sincerely yours in Christ,

Msgr. William J. Scheyd
Pastor

St. Aloysius Parish, New Canaan
Summary Financial Information
Receipts and Disbursements - Parish Operations

RECEIPTS FOR PARISH OPERATIONS	FYE 6/30/12	FYE 6/30/11
Sunday and Holy Day Offertory	\$ 1,443,158	\$ 1,464,202
Club & Society / Refunds & Reminburments / Music Income for Events and Donations / Misc. Income	92,965	122,020
Collections specifically for charitable use only	21,760	7,164
Investment Income	10,323	9,795
Religious Education Fees & Donations	125,208	131,739
Rental Income	81,700	48,350
Mass Stipend Income	13,635	13,586
TOTAL REGULAR INCOME	1,788,749	1,796,856
UNUSUAL (NON-SCHEDULED) INCOME -Unrestricted gifts & bequests	212,112	100,246
TOTAL RECEIPTS FOR OPERATIONS	\$2,000,861	\$1,897,102
DISBURSEMENTS FOR PARISH OPERATIONS		
COMPENSATION AND BENEFITS		
SALARIES & WAGES	609,327	542,535
PAYROLL TAXES	35,699	31,048
EMPLOYEE BENEFITS	119,722	113,814
TOTAL COMPENSATION AND BENEFITS	764,748	687,397
CONTRIBUTIONS AND ASSESSMENTS		
Charitable Contributions to Organizations	99,062	96,800
Charitable Contributions to Individuals	48,656	36,047
Cathedraticum Expense	101,952	104,952
School Subsidy	116,958	120,403
TOTAL CONTRIBUTIONS AND ASSESSMENTS	366,628	358,202
PROFESSIONAL FEES AND INSURANCE		
Audit Fee, Contract Help, Speaker/Retreats/Workshops, Misc.	65,956	149,982
Legal Fees	0	147
Insurance	41,389	29,855
TOTAL PROFESSIONAL FEES AND INSURANCE	107,345	179,984
SUPPLIES, REPAIRS & MAINTENANCE, AND OTHER SERVICES		
Repairs & Maintenance (All Buildings) and All Service Contracts	155,029	227,521
Textbooks, Food & Beverages, Liturgical, Janitorial and Household Expenses	141,738	143,271
All Other Operating Expenses - (For example: Postage & delivery; copier leases and supplies; printing & advertising; phones; subscriptions; etc.)	122,850	122,560
TOTAL SUPPLIES, REPAIRS & MAINTENANCE, AND OTHER SERVICES	419,617	493,352
UTILITIES		
COMMUNICATIONS	20,743	21,239
POWER, FUEL & WATER	79,180	88,348
TOTAL UTILITIES	99,923	109,587
INTEREST EXPENSE		
	0	0
PROPERTY TAXES ON RENTAL PROPERTY OWNED BY PARISH		
	11,471	9,688
TOTAL DISBURSEMENTS FOR OPERATIONS	\$1,769,732	\$1,838,210
RECEIPTS OVER DISBURSEMENTS TO FUND FUTURE CAPITAL NEEDS	\$231,129	\$58,892

General Notes:

Current Members of the Finance Committee: Mr. David Molloy (Chair), Mrs. Chris Hussey, Trustee, Mr. Leo Karl, Jr., Trustee, Ms. Diane Castrovinci, Secretary, Mr. William Fox, Mr. James Mase, Ms. Patricia Messina, Mr. Joe Rucci, Atty., Mr William Santulli

Other Specialized / Restricted Receipts

	FYE 6/30/12	FYE 6/30/11
Schieffer Endowment Receipts (Interest Earned)	\$ <u>3,950</u>	\$ <u>4,361</u>
<small>(To benefit Religious Education and charitable outreach; we may use only the earnings; principal to remain intact, principal received April 2006.)</small>		

Summary of Cash and Investments

	FYE 6/30/12
CASH AND INVESTMENTS - UNRESTRICTED	
Parish Operating Checking Account	\$ 327,055
Repair and Maintenance Account	\$ 59,256
Funds Designated For Capital Improvements	\$ 1,060,955
Total Cash and Investments - Unrestricted	\$ <u>1,447,266</u>
RESTRICTED ASSETS	
Schieffer Endowment Fund	\$ <u>223,493</u>

**Online Offertory
Summary of Fiscal Year Givings
July 1, 2011 - June 30, 2012**

Online Giving from Checking Account	\$ 25,945.00
Online Giving from Credit Cards	\$ 82,860.00
Total	\$ 108,805.00

The Online Giving during the Fiscal Year 2011/2012 represents 7.5 % of the total Offertory of \$1,443,158.00.

Please consider using this method of supporting your parish. It's quick and easy.

Online Giving can be found on the parish website www.starcc.com.
Simply look for the Big Red Button "ONLINE GIVING" in the left hand column of the front page.

St. Aloysius Church Corporation
Charitable Contributions Report
For the Twelve Months Ended June 30, 2012

Total Charitable Contributions Dispersed **\$ 140,768**

Direct assistance to individuals and families 42,618

Support to local and regional charitable causes, for example:
A.B.C. of New Canaan, GetAbout, Malta House, Meals on
Wheels, New Canaan Volunteer Ambulance Corps, New Canaan 35,150
Food Bank, Norwalk Emergency Shelter, etc. Total 28 gifts to 24
organizations.

Donations to "Third World" causes (detail below): 63,000

Crudem Foundation, Haiti	20,000
Catholic Relief Services, designated for Africa	15,000
Catholic Medical Mission Service	5,000
Education and Hope, Guatemala	4,000
Fr. Potter's Brazilian Mission	4,000
Maryknoll	4,000
The Smile Train	2,000
Franciscan Mission Service	2,000
Fonkoze USA, Haiti	2,000
Holy Family Hospital of Bethlehem	2,000
Rev. Amal Raj Chellakan, India	2,000
Feed Our Starving Children	1,000

Our funds given to charity come from various sources:

- 1) At Thanksgiving, Christmas, and on Ash Wednesday we take up collections specifically for the poor. At other times of the year we also receive gifts "for the poor." None of this money is ever used for parish expenses; it is all distributed to individuals in need and charitable organizations that work with the poor.
- 2) Since designating ourselves a tithing parish, asking parishioners to consider giving 10% of their income to church and charity, we as a parish have also committed to "practice what we preach" and donate 10% of our parish offertory to worthwhile charities each year. Thus, for the fiscal year that ended June 30, 2012, \$140,768 from the parish offertory was designated for charitable giving. Of this total, it has been our practice to allocate roughly half to third world causes; this is the \$63,000 detailed above.

It is your generosity that allows us, as a parish family, to extend a helping hand to so many people and organizations. Thank you for being so willing to share your financial blessings with so many others!