

**Saint Aloysius Parish, New Canaan**  
**Statement of Activities - Unaudited**  
**Year Ended June 30,**

	2025	2024
<b>REVENUE, SUPPORT AND OTHER CHANGES</b>		
Offertory Income	1,471,262	1,496,836
Religious Education Program	142,564	146,670
Votive	19,746	19,946
Mass Stipends	19,795	24,455
Gifts and Bequests	678,847	287,517
Assets Released From Restriction - Capital Projects	5,802,050	6,585,076
Assets Released From Restriction - Specific Expenses	-	-
<b>Total Revenue, Support and Other Changes</b>	<b>8,134,264</b>	<b>8,560,500</b>
<b>EXPENSES</b>		
Personnel Costs - Lay Employees	746,668	732,990
Personnel Costs - Clergy	205,025	201,665
Charitable Contributions to Organizations and Individuals	44,800	63,603
Cathedraticum Assessment	233,940	241,771
Professional Fees	514,629	317,303
Insurance	55,622	42,514
Supplies, Repairs & Maintenance and Other Services	756,946	646,720
Utilities	138,932	123,676
Religious Education Program Expenses	72,367	68,648
<b>Total Expenses</b>	<b>2,768,929</b>	<b>2,438,888</b>
<b>Income (Loss) from Operations before Depreciation</b>	<b>5,365,335</b>	<b>6,121,612</b>
Depreciation Expense	268,509	268,419
<b>Income (Loss) from Operations Before Other Income / Expenses</b>	<b>5,096,826</b>	<b>5,853,193</b>
<b>OTHER INCOME / EXPENSES</b>		
Fundraising, Net	208,414	166,055
Pre-School and Child Care Services, Net	-	-
Net Investment Income	163,463	176,304
Rental and Lease Revenue, Net	148,281	138,269
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	(73,064)	-
Property Taxes	(22,482)	(16,539)
Restricted Contributions	6,721,445	3,641,220
Assets Released From Restriction - Capital Projects	(5,802,050)	(6,585,076)
Assets Released From Restriction - Specific Expenses	-	-
<b>Net Other Income / Expenses</b>	<b>1,344,006</b>	<b>(2,479,767)</b>
<b>Change in Net Assets</b>	<b>6,440,833</b>	<b>3,373,426</b>